# MUNICIPIO DE TECOMAN, COL.

Sistema Integral de Contabilidad Gubernamental

**ESTADO ANALITICO DE INGRESOS**

**DEL 1 DE ABRIL AL 30 DE JUNIO DE 2021**

Análisis por: Fuente de Financiamiento

| N | Rubro | Tipo | Clase | Conc | Descripción | Rec-Anual | Rec Abr-Jun | Rec-Ene | Rec-Feb | Rec-Mar | Rec-Abr | Rec-May | Rec-Jun | Rec-Jul | Rec-Ago | Rec-Sep | Rec-Oct | Rec-Nov | Rec-Dic |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | INGRESOS DEL PODER EJECUTIVO FEDERAL O ESTATAL Y DE LOS | | | | | | | | | | | | | | |
| 0 | 00 | 00 | 00 | 00 | MUNICIPIOS | | | | | | | | | | | | | | |
| 0 | 01 | 00 | 00 | 00 | IMPUESTOS | 44,067,131.80 | 8,804,987.09 | 20,469,793.95 | 7,770,862.42 | 7,021,488.34 | 2,571,346.07 | 3,382,404.23 | 2,851,236.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 01 | 02 | 00 | 00 | IMPUESTOS SOBRE EL PATRIMONIO | 38,600,166.92 | 6,633,591.48 | 19,381,837.70 | 6,483,735.11 | 6,101,002.63 | 1,802,256.66 | 2,427,612.59 | 2,403,722.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 01 | 02 | 01 | 00 | IMPUESTO PREDIAL | 38,600,166.92 | 6,633,591.48 | 19,381,837.70 | 6,483,735.11 | 6,101,002.63 | 1,802,256.66 | 2,427,612.59 | 2,403,722.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 02 | 01 | 01 | IMPUESTO PREDIAL URBANO EDIFICADO | 34,263,254.50 | 5,479,678.03 | 17,908,692.61 | 5,154,252.49 | 5,720,631.37 | 1,354,675.55 | 2,286,407.11 | 1,838,595.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 02 | 01 | 02 | IMPUESTO PREDIAL URBANO NO EDIFICADO | 1,665,818.86 | 384,226.46 | 731,923.67 | 308,100.45 | 241,568.28 | 166,207.37 | 107,168.75 | 110,850.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 02 | 01 | 03 | IMPUESTO PREDIAL RÚSTICO | 10,069,312.28 | 1,126,822.87 | 5,410,424.31 | 2,317,898.17 | 1,214,166.93 | 393,220.02 | 180,374.57 | 553,228.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 02 | 01 | 04 | IMPUESTO PREDIAL PARCELAS | 228,041.25 | 55,522.14 | 81,971.04 | 38,377.20 | 52,170.87 | 16,723.89 | 30,943.89 | 7,854.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 02 | 01 | 06 | DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO | -4,101,573.37 | -2,303.85 | -2,846,641.73 | -750,189.31 | -502,438.48 | 0.00 | 0.00 | -2,303.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 02 | 01 | 07 | DESCUENTOS Y BONIFICACIONES JUBILADOS Y PENSIONADOS | -3,524,686.60 | -410,354.17 | -1,904,532.20 | -584,703.89 | -625,096.34 | -128,570.17 | -177,281.73 | -104,502.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 01 | 03 | 00 | 00 | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | 4,053,105.70 | 1,729,211.41 | 787,302.38 | 1,008,726.68 | 527,865.23 | 473,474.36 | 912,356.95 | 343,380.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 03 | 01 | 00 | IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES | 4,053,105.70 | 1,729,211.41 | 787,302.38 | 1,008,726.68 | 527,865.23 | 473,474.36 | 912,356.95 | 343,380.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 01 | 07 | 00 | 00 | ACCESORIOS DE IMPUESTOS | 1,413,859.18 | 442,184.20 | 300,653.87 | 278,400.63 | 392,620.48 | 295,615.05 | 42,434.69 | 104,134.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 01 | 07 | 01 | 00 | ACCESORIOS DE IMPUESTO PREDIAL | 1,389,397.59 | 433,140.48 | 298,895.53 | 267,541.35 | 389,820.23 | 294,675.58 | 38,032.13 | 100,432.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 01 | 01 | GASTOS DE EJECUCIÓN | 2,320.70 | 2,037.20 | 0.00 | 283.50 | 0.00 | 114.90 | 1,865.60 | 56.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 01 | 02 | MULTAS | 2,107,629.48 | 1,989,298.60 | 47,532.86 | 32,571.26 | 38,226.76 | 50,773.20 | 950,988.12 | 987,537.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 01 | 03 | RECARGOS | 2,596,793.35 | 1,778,770.58 | 240,001.07 | 221,384.61 | 356,637.09 | 264,661.22 | 851,020.26 | 663,089.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 01 | 05 | HONORARIOS DE NOTIFICACIÓN | 256,477.90 | 208,886.42 | 13,767.94 | 13,301.98 | 20,521.56 | 30,218.84 | 77,679.96 | 100,987.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 01 | 06 | DESCUENTOS EN RECARGOS | -1,615,583.70 | -1,589,555.74 | -462.78 | 0.00 | -25,565.18 | -38,222.06 | -887,633.03 | -663,700.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 01 | 07 | DESCUENTOS EN MULTAS | -1,958,240.14 | -1,956,296.58 | -1,943.56 | 0.00 | 0.00 | -12,870.52 | -955,888.78 | -987,537.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 01 | 07 | 03 | 00 | ACCESORIOS DEL IMP. SOBRE TRANSM. PATRIMONIAL | 24,461.59 | 9,043.72 | 1,758.34 | 10,859.28 | 2,800.25 | 939.47 | 4,402.56 | 3,701.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 03 | 02 | MULTAS | 15,180.60 | 8,065.80 | 1,737.60 | 3,584.80 | 1,792.40 | 896.20 | 3,584.80 | 3,584.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 01 | 07 | 03 | 03 | RECARGOS | 9,280.99 | 977.92 | 20.74 | 7,274.48 | 1,007.85 | 43.27 | 817.76 | 116.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 00 | 00 | 00 | DERECHOS | 22,046,273.26 | 8,826,863.66 | 2,581,832.79 | 6,883,346.07 | 3,754,230.74 | 2,982,131.86 | 2,667,812.02 | 3,176,919.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 01 | 00 | 00 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 499,157.93 | 273,713.65 | 74,715.84 | 73,320.48 | 77,407.96 | 87,432.34 | 104,683.14 | 81,598.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 01 | 01 | 00 | USO DE VÍAS Y ÁREAS PÚBLICAS | 499,157.93 | 273,713.65 | 74,715.84 | 73,320.48 | 77,407.96 | 87,432.34 | 104,683.14 | 81,598.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 01 | 01 | 06 | USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS | 492,356.65 | 267,390.21 | 74,238.00 | 73,320.48 | 77,407.96 | 87,432.34 | 102,289.52 | 77,668.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 01 | 01 | 08 | OTROS NO ESPECIFICADOS | 6,801.28 | 6,323.44 | 477.84 | 0.00 | 0.00 | 0.00 | 2,393.62 | 3,929.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 03 | 00 | 00 | DERECHOS POR PRESTACIÓN DE SERVICIOS | 13,021,100.02 | 5,787,324.64 | 1,002,988.57 | 4,240,016.04 | 1,990,770.77 | 2,062,200.71 | 1,691,736.84 | 2,033,387.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 03 | 01 | 00 | SERVICIOS MÉDICOS | 13,037.14 | 8,693.14 | 4,344.00 | 0.00 | 0.00 | 4,929.10 | 0.00 | 3,764.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 03 | 02 | 00 | ALUMBRADO PÚBLICO | 9,786,935.03 | 4,760,209.02 | 143,548.02 | 3,513,121.08 | 1,370,056.91 | 1,660,760.24 | 1,369,354.03 | 1,730,094.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 03 | 02 | 01 | RECAUDACIÓN CFE | 9,418,367.69 | 4,664,510.72 | 0.00 | 3,448,710.40 | 1,305,146.57 | 1,627,887.46 | 1,336,724.14 | 1,699,899.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 03 | 02 | 02 | RECAUDACIÓN TESORERÍA | 368,567.34 | 95,698.30 | 143,548.02 | 64,410.68 | 64,910.34 | 32,872.78 | 32,629.89 | 30,195.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 03 | 03 | 00 | ASEO PÚBLICO | 1,277,201.97 | 213,739.34 | 406,199.39 | 423,662.65 | 233,600.59 | 104,577.77 | 83,499.80 | 25,661.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 03 | 04 | 00 | CEMENTERIOS | 628,957.56 | 205,636.76 | 197,527.06 | 105,895.38 | 119,898.36 | 61,608.76 | 68,434.24 | 75,593.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 03 | 05 | 00 | RASTRO | 853,879.91 | 415,912.98 | 130,020.27 | 103,251.19 | 204,695.47 | 142,495.80 | 137,145.49 | 136,271.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 03 | 06 | 00 | SEGURIDAD PÚBLICA | 461,088.41 | 183,133.40 | 121,349.83 | 94,085.74 | 62,519.44 | 87,829.04 | 33,303.28 | 62,001.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 00 | 00 | OTROS DERECHOS | 8,345,667.64 | 2,669,534.28 | 1,484,869.87 | 2,551,220.58 | 1,640,042.91 | 800,777.11 | 820,921.85 | 1,047,835.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 01 | 00 | OTROS DERECHOS LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS | 1,822,797.51 | 1,356,141.87 | 72,748.39 | 287,151.10 | 106,756.15 | 356,568.46 | 305,791.17 | 693,782.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 01 | PERMISOS DE CONSTRUCCIÓN | 529,742.11 | 341,545.57 | 4,806.06 | 174,898.35 | 8,492.13 | 34,327.29 | 106,763.08 | 200,455.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 02 | PERMISOS DE REMODELACIÓN | 97,563.73 | 97,091.61 | 0.00 | 55.39 | 416.73 | 0.00 | 96,442.77 | 648.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 03 | PERMISO PARA DEMOLICIÓN | 39,598.14 | 34,699.62 | 3,527.33 | 0.00 | 1,371.19 | 291.27 | 30,837.53 | 3,570.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 06 | PERMISO PARA BARDEOS | 183,749.00 | 161,233.84 | 60.82 | 21,153.05 | 1,301.29 | 116,975.01 | 9,670.79 | 34,588.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 09 | OTROS PERMISOS DE CONTRUCCIÓN | 10,828.84 | 6,945.55 | 1,955.80 | 1,255.34 | 672.15 | 224.05 | 1,120.25 | 5,601.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 10 | ALINEAMIENTOS | 38,096.42 | 20,914.58 | 6,467.82 | 4,594.81 | 6,119.21 | 9,499.13 | 3,694.51 | 7,720.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 11 | DESIGNACIÓN DE NÚMERO OFICIAL | 10,550.12 | 4,125.90 | 4,009.54 | 1,592.90 | 821.78 | 1,785.12 | 1,120.20 | 1,220.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 13 | DICTAMEN DE VOCACIÓN DE SUELO | 184,161.63 | 102,770.23 | 24,463.03 | 42,614.29 | 14,314.08 | 36,513.39 | 27,001.56 | 39,255.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 14 | MEDICIÓN DE TERRENOS | 28,050.94 | 12,042.68 | 2,807.09 | 11,659.42 | 1,541.75 | 903.37 | 5,514.57 | 5,624.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 16 | AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN | 275,635.26 | 275,635.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,635.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 17 | PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES | 58,737.72 | 34,568.90 | 17,001.12 | 4,227.73 | 2,939.97 | 10,292.27 | 5,513.71 | 18,762.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 20 | LICENCIA DE URBANIZACIÓN | 103,000.25 | 79,147.89 | 0.00 | 0.00 | 23,852.36 | 14,092.74 | 0.00 | 65,055.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 21 | AUTORIZACIÓN DE PROYECTO EJECUTIVO DE URBANIZACIÓN | 93,358.23 | 92,909.68 | 0.00 | 0.00 | 448.55 | 92,909.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 23 | INCORPORACIÓN MUNICIPAL | 2,029.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 24 | CERTIFICADO DE HABITALIDAD. | 17,109.20 | 15,952.36 | 173.76 | 714.22 | 268.86 | 10,037.44 | 448.10 | 5,466.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 01 | 25 | INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA. | 150,586.92 | 74,529.20 | 7,476.02 | 24,385.60 | 44,196.10 | 28,717.70 | 17,664.10 | 28,147.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 02 | 00 | ANUNCIOS Y PUBLICIDAD | 239,444.05 | 23,827.96 | 131,970.72 | 35,557.22 | 48,088.15 | 8,962.00 | 14,149.00 | 716.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 02 | 01 | PUBLICIDAD PERMANENTE | 239,444.05 | 23,827.96 | 131,970.72 | 35,557.22 | 48,088.15 | 8,962.00 | 14,149.00 | 716.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 03 | 00 | BEBIDAS ALCOHÓLICAS | 4,337,970.92 | 505,201.47 | 851,367.87 | 1,869,877.41 | 1,111,524.17 | 169,715.02 | 245,227.76 | 90,258.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 03 | 01 | EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO | 124,841.66 | 105,930.84 | 0.00 | 1.00 | 18,909.82 | 28,768.02 | 6,273.40 | 70,889.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 03 | 02 | REFRENDO DE ANUAL DE LICENCIA | 1,795,120.39 | 332,485.79 | 840,346.80 | 277,418.36 | 344,869.44 | 125,398.10 | 205,743.39 | 1,344.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 03 | 04 | CAMBIO DE PROPIETARIO | 5,196.04 | 2,106.07 | 1,118.30 | 1,254.68 | 716.99 | 0.00 | 179.24 | 1,926.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 03 | 05 | HORAS EXTRAS | 2,329,223.80 | 896.20 | 0.00 | 1,589,858.80 | 738,468.80 | 0.00 | 896.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 03 | 06 | PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES | 83,589.03 | 63,782.57 | 9,902.77 | 1,344.57 | 8,559.12 | 15,548.90 | 32,135.53 | 16,098.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 05 | 00 | REGISTROS, CERTIFICACIONES Y LEGALIZACIONES | 572,735.75 | 304,932.06 | 89,616.72 | 82,607.24 | 95,579.73 | 88,275.70 | 93,742.52 | 122,913.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 05 | 01 | EN OFICINAS | 572,735.75 | 304,932.06 | 89,616.72 | 82,607.24 | 95,579.73 | 88,275.70 | 93,742.52 | 122,913.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 06 | 00 | CATASTRO | 548,837.49 | 287,326.18 | 75,636.03 | 97,464.88 | 88,410.40 | 97,355.80 | 102,055.25 | 87,915.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 06 | 01 | COPIAS E IMPRESIONES | 2,285.31 | 2,061.26 | 0.00 | 0.00 | 224.05 | 672.15 | 448.10 | 941.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 06 | 02 | INFORMES Y CERTIFICACIONES DE CATASTRO | 2,087.25 | 1,290.54 | 312.76 | 0.00 | 483.95 | 967.90 | 161.32 | 161.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 06 | 03 | AVALÚOS, ASIGNACIÓN DE CLAVES Y MEDICIONES | 352,053.02 | 190,956.56 | 42,444.07 | 57,607.83 | 61,044.56 | 61,596.85 | 70,950.45 | 58,409.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 04 | 04 | 06 | 04 | FUSIONES, SUBDIVISIONES, RELOTIFICACIONES,CESIONES Y REGISTROS | 192,411.91 | 93,017.82 | 32,879.20 | 39,857.05 | 26,657.84 | 34,118.90 | 30,495.38 | 28,403.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 07 | 00 | ECOLOGIA | 70,336.28 | 42,479.88 | 26,064.00 | 896.20 | 896.20 | 21,060.70 | 0.00 | 21,419.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 07 | 03 | AUTORIZACION PARA PODA O DERRIBO DE ÁRBOL | 70,336.28 | 42,479.88 | 26,064.00 | 896.20 | 896.20 | 21,060.70 | 0.00 | 21,419.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 04 | 08 | 00 | DIVERSAS CERTIFICACIONES | 753,545.64 | 149,624.86 | 237,466.14 | 177,666.53 | 188,788.11 | 58,839.43 | 59,956.15 | 30,829.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 08 | 02 | CERTIFICACION DE RESIDENCIA | 47,346.56 | 3,943.28 | 4,257.06 | 7,241.50 | 31,904.72 | 2,419.74 | 985.82 | 537.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 08 | 03 | SOLVENCIAS FISCALES | 16,359.36 | 8,065.80 | 1,303.20 | 2,688.60 | 4,301.76 | 3,495.18 | 1,344.30 | 3,226.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 08 | 04 | CONSTANCIAS | 156,931.64 | 53,816.81 | 17,114.20 | 21,519.04 | 64,481.59 | 15,728.31 | 16,758.94 | 21,329.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 04 | 08 | 05 | REGISTRO DEL RIESGO DE SINIESTRALIDAD | 532,908.08 | 83,798.97 | 214,791.68 | 146,217.39 | 88,100.04 | 37,196.20 | 40,867.09 | 5,735.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 04 | 05 | 00 | 00 | ACCESORIOS DE DERECHOS | 180,347.67 | 96,291.09 | 19,258.51 | 18,788.97 | 46,009.10 | 31,721.70 | 50,470.19 | 14,099.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 05 | 02 | 00 | RECARGOS | 180,074.55 | 96,017.97 | 19,258.51 | 18,788.97 | 46,009.10 | 31,721.70 | 50,470.19 | 13,826.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 04 | 05 | 03 | 00 | GASTOS DE EJECUCIÓN | 273.12 | 273.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 05 | 00 | 00 | 00 | PRODUCTOS | 3,410,720.33 | 1,024,825.29 | 430,876.71 | 1,511,287.96 | 443,730.37 | 909,125.44 | 455,542.11 | -339,842.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 05 | 01 | 00 | 00 | PRODUCTOS | 3,410,720.33 | 1,024,825.29 | 430,876.71 | 1,511,287.96 | 443,730.37 | 909,125.44 | 455,542.11 | -339,842.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 05 | 01 | 01 | 00 | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | 3,050,078.30 | 822,889.75 | 428,517.84 | 1,478,317.76 | 320,352.95 | 805,914.48 | 417,451.99 | -400,476.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 01 | 01 | VENTA DE BIENES MUEBLES E INMUEBLES | 621,117.13 | 275,353.07 | 138,593.70 | 83,017.46 | 124,152.90 | 76,113.44 | 99,022.32 | 100,217.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 01 | 02 | ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES | 630,580.53 | 409,178.07 | 74,292.76 | 42,572.42 | 104,537.28 | 57,534.65 | 239,186.01 | 112,457.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 01 | 03 | FORMAS IMPRESAS | 568,796.46 | 107,774.43 | 215,631.38 | 156,227.88 | 89,162.77 | 42,266.39 | 48,659.48 | 16,848.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 01 | 10 | OTROS PRODUCTOS | 1,229,584.18 | 30,584.18 | 0.00 | 1,196,500.00 | 2,500.00 | 630,000.00 | 30,584.18 | -630,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 05 | 01 | 03 | 00 | OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | 360,642.03 | 201,935.54 | 2,358.87 | 32,970.20 | 123,377.42 | 103,210.96 | 38,090.12 | 60,634.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 03 | 02 | RENDIMIENTOS FINANCIEROS RECURSOS PROPIOS | 234,001.20 | 94,955.96 | 2,326.92 | 15,619.76 | 121,098.56 | 56,919.37 | 37,907.59 | 129.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 03 | 03 | RENDIMIENTOS FINANCIEROS FAIS | 123,231.13 | 106,653.44 | 0.58 | 15,301.50 | 1,275.61 | 46,130.69 | 17.29 | 60,505.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 03 | 04 | RENDIMIENTOS FINANCIEROS FORTAMUN | 317.29 | 162.85 | 26.03 | 52.01 | 76.40 | 81.97 | 80.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 05 | 01 | 03 | 05 | OTROS RENDIMIENTOS FINANCIEROS | 3,092.41 | 163.29 | 5.34 | 1,996.93 | 926.85 | 78.93 | 84.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 06 | 00 | 00 | 00 | APROVECHAMIENTOS | 1,946,433.86 | 1,079,498.18 | 196,548.89 | 217,378.79 | 453,008.00 | 615,897.90 | 272,692.20 | 190,908.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 06 | 01 | 00 | 00 | APROVECHAMIENTOS | 1,946,433.86 | 1,079,498.18 | 196,548.89 | 217,378.79 | 453,008.00 | 615,897.90 | 272,692.20 | 190,908.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 06 | 01 | 02 | 00 | MULTAS | 1,155,148.28 | 535,361.76 | 196,540.50 | 200,103.83 | 223,142.19 | 211,944.69 | 182,692.12 | 140,724.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 06 | 01 | 02 | 01 | MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL | 1,155,148.28 | 535,361.76 | 196,540.50 | 200,103.83 | 223,142.19 | 211,944.69 | 182,692.12 | 140,724.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 06 | 01 | 09 | 00 | OTROS APROVECHAMIENTOS | 791,285.58 | 544,136.42 | 8.39 | 17,274.96 | 229,865.81 | 403,953.21 | 90,000.08 | 50,183.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 06 | 01 | 09 | 01 | INTERESES | 191.52 | 183.13 | 8.39 | 0.00 | 0.00 | 0.00 | 0.00 | 183.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 06 | 01 | 09 | 07 | OTROS | 791,094.06 | 543,953.29 | 0.00 | 17,274.96 | 229,865.81 | 403,953.21 | 90,000.08 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 08 | 00 | 00 | 00 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | 185,433,864.13 | 90,849,693.98 | 17,038,939.96 | 37,520,415.72 | 40,024,814.47 | 29,088,370.78 | 30,545,768.49 | 31,215,554.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 08 | 01 | 00 | 00 | PARTICIPACIONES | 104,645,160.58 | 54,538,718.46 | 16,800,692.91 | 15,857,043.24 | 17,448,705.97 | 22,091,367.78 | 15,908,853.97 | 16,538,496.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 01 | 00 | FONDO GENERAL DE PARTICIPACIONES | 71,539,250.68 | 36,043,106.18 | 10,333,520.49 | 13,977,609.83 | 11,185,014.18 | 15,032,809.22 | 9,970,704.48 | 11,039,592.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 02 | 00 | FONDO DE FOMENTO MUNICIPAL | 20,499,190.93 | 12,098,236.97 | 3,788,513.55 | 62,415.72 | 4,550,024.69 | 3,694,789.17 | 4,635,407.69 | 3,768,040.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 04 | 00 | ISAN | 1,285,273.26 | 544,958.98 | 249,300.97 | 245,108.17 | 245,905.14 | 126,875.82 | 213,996.96 | 204,086.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 05 | 00 | IEPS | 1,115,218.66 | 384,675.82 | 202,106.96 | 360,406.58 | 168,029.30 | 149,394.24 | 235,281.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 06 | 00 | FONDO DE FISCALIZACIÓN | 2,919,993.27 | 1,665,137.32 | 612,043.05 | 320,261.90 | 322,551.00 | 987,955.75 | 355,381.92 | 321,799.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 07 | 00 | IEPS GASOLINA Y DIESEL | 3,438,337.92 | 1,259,720.12 | 626,524.00 | 869,173.06 | 682,920.74 | 376,861.42 | 457,835.61 | 425,023.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 09 | 00 | PARTICIPACION ARTÍCULO 3-B LCF | 3,697,161.00 | 2,467,247.00 | 953,807.00 | 0.00 | 276,107.00 | 1,712,756.00 | 0.00 | 754,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 01 | 12 | 00 | ISR PARTICIPABLE | 150,734.86 | 75,636.07 | 34,876.89 | 22,067.98 | 18,153.92 | 9,926.16 | 40,245.73 | 25,464.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 08 | 02 | 00 | 00 | APORTACIONES | 79,860,237.00 | 36,084,621.52 | 0.00 | 21,492,783.48 | 22,282,832.00 | 6,900,902.00 | 14,591,852.52 | 14,591,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 08 | 02 | 01 | 00 | FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL | 38,454,825.00 | 15,381,915.52 | 0.00 | 7,690,979.48 | 15,381,930.00 | 0.00 | 7,690,950.52 | 7,690,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 02 | 01 | 01 | FAIS DEL EJERCICIO | 38,454,825.00 | 15,381,915.52 | 0.00 | 7,690,979.48 | 15,381,930.00 | 0.00 | 7,690,950.52 | 7,690,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 08 | 02 | 02 | 00 | FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | 41,405,412.00 | 20,702,706.00 | 0.00 | 13,801,804.00 | 6,900,902.00 | 6,900,902.00 | 6,900,902.00 | 6,900,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 02 | 02 | 01 | FORTAMUN DEL EJERCICIO | 41,405,412.00 | 20,702,706.00 | 0.00 | 13,801,804.00 | 6,900,902.00 | 6,900,902.00 | 6,900,902.00 | 6,900,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 08 | 03 | 00 | 00 | CONVENIOS | 928,466.55 | 226,354.00 | 238,247.05 | 170,589.00 | 293,276.50 | 96,101.00 | 45,062.00 | 85,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 03 | 03 | 00 | ZOFEMAT | 753,149.00 | 195,612.00 | 185,094.00 | 133,316.00 | 239,127.00 | 87,721.00 | 33,300.00 | 74,591.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 08 | 03 | 06 | 00 | CONVENIOS DE PROGRAMAS FEDERALES | 123,517.55 | 26,542.00 | 39,153.05 | 3,673.00 | 54,149.50 | 8,380.00 | 7,562.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 03 | 06 | 02 | APORTACIONES DEL FONDO ZOFEMAT | 123,517.55 | 26,542.00 | 39,153.05 | 3,673.00 | 54,149.50 | 8,380.00 | 7,562.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 08 | 03 | 10 | 00 | APORTACION PROGRAMA DE INFRAESTRUCTURA AGRICOLA 2020 | 51,800.00 | 4,200.00 | 14,000.00 | 33,600.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 00 | 00 | 00 | 00 | SUBTOTAL | 256,904,423.38 | 110,585,868.20 | 40,717,992.30 | 53,903,290.96 | 51,697,271.92 | 36,166,872.05 | 37,324,219.05 | 37,094,777.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | **TOTAL** | **256,904,423.38** | **110,585,868.20** | **40,717,992.30** | **53,903,290.96** | **51,697,271.92** | **36,166,872.05** | **37,324,219.05** | **37,094,777.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Rec: Recaudado